

MEETING DATE: 10/19/2021**DEPARTMENT:** Administration**AGENDA ITEM:** Resolution 979 – A Resolution Adopting Amendments to the Schedule of Fees

REQUESTED BOARD ACTION:

Motion to approve Resolution 979, A Resolution Adopting Amendments to the Schedule of Fees for Police and Parks Fees and Water, Sewer and Trash Rates.

SUMMARY:

As a part of the FY2022 Budget Process, staff is proposing changes to the FY2022 comprehensive schedule of fees. The fees outlined in this staff report were presented on July 19, 2021 to the Board of Alderman for review and direction. The fees outlined below reflect that direction and will be effective November 1, 2021, unless otherwise specified below. Revisions to the Schedule of Fees also includes new water and sewer rates as outlined in the materials for the public hearing earlier in the agenda.

Change existing *Police Department* related fees (changed per revised State Statute)

- Police Report – \$5.00 to No Fee Charged
- Copy of Video (Cloud Link) - \$10.00 to No Fee Charged

Change existing *Parks and Recreation Department* related fees

- Practice (Without Lights) - \$10.00/Hour to \$15.00 Per Field Per Hour
- Practice (With Lights) - \$25.00 Per Field/Per Hour
- Game – Category No Longer Used, Fee Eliminated
- Tournament (Without Lights) - \$100.00/Day to \$150.00 Per Field/Per Day
- Tournament (With Lights) – \$250.00 Per Field/Per Day
- Field Dragging and Chalking for Tournaments – Included in Tournament fee
- Softball League – \$500.00/Team to Fee Set on Annual Basis
- Volleyball League - \$200.00/Team to Fee Set on Annual Basis
- Kickball Tournament Fee – Fee Set on Annual Basis
- Gravel Grinder Bike Race (25 Miles) – \$25.00 to Fee Set on Annual Basis
- Gravel Grinder Bike Race (50 Miles) – \$30.00 to Fee Set on Annual Basis
- Gravel Grinder Bike Race (80 Miles) – \$40.00 to Fee Set on Annual Basis
- Gravel Grinder Bike Race (100 Miles) – \$60.00 to Fee Set on Annual Basis
- 5K Run – Run No Longer Held, Fee Eliminated

- 1 Mile Dog Run – Run No Longer Held, Fee Eliminated
- 5K Dog Run – Run No Longer Held, Fee Eliminated
- Heritage Parks and Smith's Fork Park Shelter Houses - \$50.00 Per Day
- Event Application Fee - \$25.00 Per Application
- City Staff Services Non-City 1 Day Events - Optional \$30.00/Hour
- City Staff Services Non-City Multi-Day Events - Mandatory \$30.00/Hour, 1 Hr. Min
- Public Use - Heritage Park Green Space (NE Corner) - \$100.00/Day + \$200.00 Deposit
- Public Use - Helvey Park Green Space (West Area) - \$100.00/Day + \$200.00 Deposit
- Public Use - Smith's Fork (N of Showers, S of Ballfields) - \$100.00/Day + \$200.00 Deposit
- Private Use - Heritage Park Green Space (NE Corner) - \$250.00/Day + \$200.00 Deposit
- Private Use - Helvey Park Green Space (West Area) - \$250.00/Day + \$200.00 Deposit
- Private Use - Smith's Fork (N of Showers, S of Ballfields) - \$250.00/Day + \$200.00 Deposit
- Smith's Fork Campground Nightly Site - \$35.00/night to \$40.00/night

Change existing *Utility* fees:

Residential Water Rates

- Water Meter Service Charge (¾" meter) - \$11.21/month to \$11.77/month
- Water Meter Service Charge (1") - \$11.21/month to \$11.77/month
- Water Meter Service Charge (2") - \$52.97/month to \$55.62/month
- Water Meter Service Charge (3") - \$103.95/month to \$109.15/month
- Water Meter Service Charge (4") - \$162.18/month to \$170.29/month
- Water Meter Service Charge (6") - \$322.78/month to \$338.92/month
- Water Usage Rate - \$7.89/1,000 gallons to \$8.33/1,000 gallons
- Wholesale Water Rate - \$4.76/1,000 gallons to \$4.98/1,000 gallons

Commercial Water Rates

- Water Meter Service Charge (¾" meter) - \$11.21/month to \$11.77/month
- Water Meter Service Charge (1") - \$17.64/month to \$18.52/month
- Water Meter Service Charge (2") - \$52.97/month to \$55.62/month
- Water Meter Service Charge (3") - \$103.95/month to \$109.15/month
- Water Meter Service Charge (4") - \$162.18/month to \$170.29/month
- Water Meter Service Charge (6") - \$322.78/month to \$338.92/month
- Water Usage Rate - \$7.89/1,000 gallons to \$8.33/1,000 gallons

Residential Wastewater Rates

- Wastewater Service Charge (¾" meter) - \$14.56/month to \$16.02/month
- Wastewater Service Charge (1") - \$14.56/month to \$16.02/month
- Wastewater Service Charge (2") - \$70.40/month to \$77.46/month
- Wastewater Service Charge (3") - \$149.52/month to \$164.52/month
- Wastewater Service Charge (4") - \$216.42/month to \$238.13/month
- Wastewater Service Charge (6") - \$431.17/month to \$474.42/month
- Wastewater Usage Rate - \$5.84/1,000 gallons to \$6.68/1,000 gallons

Commercial Wastewater Rates

- Wastewater Service Charge (¾" meter) - \$14.56/month to \$16.02/month
- Wastewater Service Charge (1") - \$23.15/month to \$25.47/month
- Wastewater Service Charge (2") - \$70.40/month to \$77.46/month
- Wastewater Service Charge (3") - \$149.52/month to \$164.52/month
- Wastewater Service Charge (4") - \$216.42/month to \$238.13/month
- Wastewater Service Charge (6") - \$431.17/month to \$474.42/month
- Wastewater Usage Rate - \$5.84/1,000 gallons to \$6.68/1,000 gallons

Change other existing *Utilities Department* related fees (revised state fees effective during billing cycle for **January 1, 2022** per notice from the Department of Natural Resources)

- Monthly State Fees ($\leq 1"$ Meter) With Sewer - \$0.31/month to \$0.50/month
- Monthly State Fees ($> 1"$ to $\leq 2"$ Meter) With Sewer - \$0.87/month to \$2.00/month

- Monthly State Fees (> 2" to ≤ 4" Meter) With Sewer - \$4.26/month to \$9.41/month
- Monthly State Fees (> 4" Meter) With Sewer - \$8.95/month to \$18.91/month
- Monthly State Fees (≤ 1" Meter) Without Sewer - \$0.25/month to \$0.44/month
- Monthly State Fees (> 1" to ≤ 2" Meter) Without Sewer - \$0.62/month to \$1.75/month
- Monthly State Fees (> 2" to ≤ 4" Meter) Without Sewer - \$3.43/month to \$8.50/month
- Monthly State Fees (> 4" Meter) Without Sewer - \$6.87/month to \$16.50/month

Change *Trash* fees

- Monthly Residential Trash & Recycling Charge - \$19.90/month to \$18.37/month
- Increase of Additional Trash Cart Fee - \$5.00/month to \$10.00/month
- Senior Discount (Available to Ages 65 and Older) – 15% Discount Off Monthly Bill

PREVIOUS ACTION:

The Board of Alderman approved changes to the Schedule of Fees in the FY2021 Budget process.

POLICY ISSUE:

FY2022 Budget financial data includes assumptions as a part of the Schedule of Fees process.

FINANCIAL CONSIDERATIONS:

Schedule of Fees changes

ATTACHMENTS:

- ☐ Ordinance
- ☒ Resolution
- ☐ Staff Report
- ☒ Other: Proposal

- ☐ Contract
- ☐ Plans
- ☐ Minutes

RESOLUTION 979

A RESOLUTION ADOPTING AMENDMENTS TO THE SCHEDULE OF FEES.

WHEREAS, the City of Smithville has adopted and set forth a comprehensive listing of fees hereby known as the Schedule of Fees; and

WHEREAS, the Schedule of Fees currently contains fees pertaining to water and wastewater rates and rate structure, police fees, park and recreation fees, state utility assessed fees, monthly solid waste fees; and

WHEREAS, the City conducted a utility rate study to provide recommendations on rates and rate structure changes; and

WHEREAS, the City held a Public Hearing on wastewater rates on October 19, 2021; and

WHEREAS, the Board of Aldermen have discussed and approved of the other fee changes referenced above; and

WHEREAS, the Board of Aldermen of the City of Smithville desires to adopt the following changes to the existing Schedule of Fees which should be followed by the City:

Change existing Residential Water Rates

- Water Meter Service Charge (¾" meter) - \$11.21/month to \$11.77/month
- Water Meter Service Charge (1") - \$11.21/month to \$11.77/month
- Water Meter Service Charge (2") - \$52.97/month to \$55.62/month
- Water Meter Service Charge (3") - \$103.95/month to \$109.15/month
- Water Meter Service Charge (4") - \$162.18/month to \$170.29/month
- Water Meter Service Charge (6") - \$322.78/month to \$338.92/month
- Water Usage Rate - \$7.89/1,000 gallons to \$8.33/1,000 gallons
- Wholesale Water Rate - \$4.76/1,000 gallons to \$4.98/1,000 gallons

Change existing Commercial Water Rates

- Water Meter Service Charge (¾" meter) - \$11.21/month to \$11.77/month
- Water Meter Service Charge (1") - \$17.64/month to \$18.52/month
- Water Meter Service Charge (2") - \$52.97/month to \$55.62/month
- Water Meter Service Charge (3") - \$103.95/month to \$109.15/month
- Water Meter Service Charge (4") - \$162.18/month to \$170.29/month
- Water Meter Service Charge (6") - \$322.78/month to \$338.92/month
- Water Usage Rate - \$7.89/1,000 gallons to \$8.33/1,000 gallons

Change existing Residential Wastewater Rates

- Wastewater Service Charge (¾" meter) - \$14.56/month to \$16.02/month
- Wastewater Service Charge (1") - \$14.56/month to \$16.02/month
- Wastewater Service Charge (2") - \$70.40/month to \$77.46/month
- Wastewater Service Charge (3") - \$149.52/month to \$164.52/month
- Wastewater Service Charge (4") - \$216.42/month to \$238.13/month
- Wastewater Service Charge (6") - \$431.17/month to \$474.42/month
- Wastewater Usage Rate - \$5.84/1,000 gallons to \$6.68/1,000 gallons

Change existing Commercial Wastewater Rates

- Wastewater Service Charge (¾" meter) - \$14.56/month to \$16.02/month
- Wastewater Service Charge (1") - \$23.15/month to \$25.47/month
- Wastewater Service Charge (2") - \$70.40/month to \$77.46/month
- Wastewater Service Charge (3") - \$149.52/month to \$164.52/month
- Wastewater Service Charge (4") - \$216.42/month to \$238.13/month
- Wastewater Service Charge (6") - \$431.17/month to \$474.42/month
- Wastewater Usage Rate - \$5.84/1,000 gallons to \$6.68/1,000 gallons

Change existing Police Department related fees (changed per revised State Statute)

- Police Report – \$5.00 to No Fee Charged
- Copy of Video (Cloud Link) - \$10.00 to No Fee Charged

Change existing Parks and Recreation Department related fees

- Practice (Without Lights) -\$10.00/Hour to \$15.00 Per Field Per Hour
- Practice (With Lights) - \$25.00 Per Field/Per Hour
- Game – Category No Longer Used, Fee Eliminated
- Tournament (Without Lights) - \$100.00/Day to \$150.00 Per Field/Per Day
- Tournament (With Lights) – \$250.00 Per Field/Per Day
- Field Dragging and Chalking for Tournaments – Included in Tournament fee
- Softball League – \$500.00/Team to Fee Set on Annual Basis
- Volleyball League - \$200.00/Team to Fee Set on Annual Basis
- Kickball Tournament Fee – Fee Set on Annual Basis
- Gravel Grinder Bike Race (25 Miles) – \$25.00 to Fee Set on Annual Basis

- Gravel Grinder Bike Race (50 Miles) – \$30.00 to Fee Set on Annual Basis
- Gravel Grinder Bike Race (80 Miles) – \$40.00 to Fee Set on Annual Basis
- Gravel Grinder Bike Race (100 Miles) – \$60.00 to Fee Set on Annual Basis
- 5K Run – Run No Longer Held, Fee Eliminated
- 1 Mile Dog Run – Run No Longer Held, Fee Eliminated
- 5K Dog Run – Run No Longer Held, Fee Eliminated
- Heritage Parks and Smith's Fork Park Shelter Houses - \$50.00 Per Day
- Event Application Fee - \$25.00 Per Application
- City Staff Services Non-City 1 Day Events - Optional \$30.00/Hour
- City Staff Services Non-City Multi-Day Events - Mandatory \$30.00/Hour, 1 Hr. Min
- Public Use - Heritage Park Green Space (NE Corner) - \$100.00/Day + \$200.00 Deposit
- Public Use - Helvey Park Green Space (West Area) - \$100.00/Day + \$200.00 Deposit
- Public Use - Smith's Fork (N of Showers, S of Ballfields) - \$100.00/Day + \$200.00 Deposit
- Private Use - Heritage Park Green Space (NE Corner) - \$250.00/Day + \$200.00 Deposit
- Private Use - Helvey Park Green Space (West Area) - \$250.00/Day + \$200.00 Deposit
- Private Use - Smith's Fork (N of Showers, S of Ballfields) - \$250.00/Day + \$200.00 Deposit
- Smith's Fork Campground Nightly Site - \$35.00/night to \$40.00/night

Change other existing Utilities Department related fees (revised state fees effective during billing cycle for January 1, 2022 per notice from the Department of Natural Resources)

- Monthly State Fees ($\leq 1''$ Meter) With Sewer - \$0.31/month to \$0.50/month
- Monthly State Fees ($> 1''$ to $\leq 2''$ Meter) With Sewer - \$0.87/month to \$2.00/month
- Monthly State Fees ($> 2''$ to $\leq 4''$ Meter) With Sewer - \$4.26/month to \$9.41/month
- Monthly State Fees ($> 4''$ Meter) With Sewer - \$8.95/month to \$18.91/month
- Monthly State Fees ($\leq 1''$ Meter) Without Sewer - \$0.25/month to \$0.44/month
- Monthly State Fees ($> 1''$ to $\leq 2''$ Meter) Without Sewer - \$0.62/month to \$1.75/month
- Monthly State Fees ($> 2''$ to $\leq 4''$ Meter) Without Sewer - \$3.43/month to \$8.50/month
- Monthly State Fees ($> 4''$ Meter) Without Sewer - \$6.87/month to \$16.50/month

Change other existing Public Works Department related fees

- Monthly Residential Trash & Recycling Charge - \$19.90/month to \$18.37/month
- Increase of Additional Trash Cart Fee - \$5.00/month to \$10.00/month
- Senior Discount (Available to Ages 65 and Older) – 15% Discount Off Monthly Bill
-

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI:

THAT the existing policies and procedures as amended are the policies and procedures which should be followed effective November 1, 2021 by the City.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 19th day of October 2021.

Damien Boley, Mayor

ATTEST:

Linda Drummond, City Clerk



COMPREHENSIVE SCHEDULE OF FEES

Administration

Occupation License

Annual Gross Receipts (\$0 to \$100,000.00)	\$50.00
Annual Gross Receipts (\$100,000.01 to \$150,000.00)	\$75.00
Annual Gross Receipts (\$150,000.01 and Over)	\$100.00

Liquor Licenses

Temporary Permit — By the Drink	\$37.50
Tasting Permit	\$37.50
Malt Liquor — Original Package	\$75.00
Non-Intoxicating Beer — Original Package	\$22.50
Intoxicating Liquor — Original Package	\$150.00
Malt Liquor — By Drink	\$75.00
Malt Liquor and Light Wines — By Drink	\$75.00
Non-Intoxicating Beer — By Drink	\$37.50
Intoxicating Liquor (All Kinds) — By Drink	\$450.00
Sunday Sales (Additional Fees)	\$300.00

Adult Businesses

Adult Business License Fee	\$300.00/year
Manager's License Fee	\$20.00/year
Entertainer's License Fee	\$20.00/year
Server's License Fee	\$20.00/year

Other Licenses & Fees

Fireworks Sales Permit	\$1,500.00
Peddler/Solicitor Permit	\$50.00/30 Days
Festival and Non-Permanent Vendor	\$10.00
Notary Fee	\$2.00
Photocopies	\$0.10/Page + Cost

*Effective
November 1, 2021*

Police

Hourly Services — 4 Hours Minimum *

\$45.00/hour

* Excludes the Smithville School District

Fingerprints

\$15.00

Police Report ^

~~\$5.00~~ No Fee Charged

Copy of Video — Cloud Link ^

~~\$10.00~~ No Fee Charged

^ No charges for parties listed as victim on the police report

Development

Filing and Permits

Minor Plats	\$25.00
Single-Phase Subdivisions	\$350.00 + \$2.00/lot

Multiphase Subdivisions

Preliminary Plat	\$300 plus \$2.00/lot
Final Plat	\$150 plus \$2.00/lot
Street/Alley Vacation	\$250.00
Subdivision Variance	\$450.00
Infrastructure Construction Permit	2% of cost

Building Permits

Finished Building/Residential	\$0.60/ft ²
Unfinished Building/Residential	\$0.30/ft ²
Demolition	\$35.00
Grading	\$100.00
Deck	\$45.00
Outbuilding — Greater than 120 ft ²	\$45.00
In-Ground Pool	\$45.00
Above Ground Pool	\$25.00
Fence	\$25.00
Poultry Housing (Required Annually Before Sept 1st)	\$30.00
Miscellaneous	\$15.00

Mechanical Permits

New Residential Structure	\$65.00
Minimum/Origination Fee	\$30.00
Rough Inspection	\$10.00
Finish/Final Inspection	\$10.00
Extra Inspection	\$25.00
Fixtures — Each	\$5.00
Water Heater — Commercial	\$10.00
Boiler	\$5.00
Furnace	\$5.00
Forced Air	\$5.00

*Effective
November 1, 2021*

Development (con't)

Mechanical Permits (con't)

Fireplace	\$5.00
Air Conditioner	\$5.00
Oven/Range	\$5.00
Exhaust	\$5.00
Heat Pump	\$5.00

Plumbing Permits

New Residential Structure	\$67.00
Minimum/Origination Fee	\$30.00
Ground Rough Inspection	\$10.00
Rough Inspection	\$10.00
Finish/Final Inspection	\$10.00
Extra Inspection	\$25.00
Fixtures — Each	\$5.00
Water Heater — Residential	\$5.00
Lawn Irrigation	\$30.00
Backflow Devices	\$2.00

Electrical Permits

New Residential Structure	\$125.00
Minimum/Origination Fee	\$30.00
Rough Inspection	\$10.00
Finish/Final Inspection	\$10.00
Extra Inspection	\$25.00
Appliances — Each	\$10.00
Outlets — Each	\$0.25
Circuits — Each	\$2.00
Service (Up to 200 Amp)	\$15.00
Service (201 Amp to 400 Amp)	\$20.00
Service (401 Amp to 600 Amp)	\$40.00
Service (Over 600 Amp)	\$75.00
New Service	\$25.00

Development (con't)

Merchant Use of Downtown Sidewalk

Sidewalk Café Permit	\$50.00/year
Downtown Sidewalk Sign Deposit	\$50.00

Temporary Signs

Downtown Banners — Each	\$25.00
Flexible Materials	\$25.00
Rigid Materials	\$10.00
Relabeling Fee	\$5.00

Permanent Signs

Projecting or Wall	\$125.00
Ground or Roof	\$250.00
Pole	\$500.00
Replacement	\$25.00

Sign with Electronic/LED/Digital Functions

Single Color, Alphanumeric, Manual Change *	\$175.00
Single Color, Alphanumeric, Automatic Change *	\$275.00
Multiple Colors *	\$375.00

* In addition to Permanent Sign Fees

Parks and Recreation

Athletic Fields

Practice (Without Lights)	\$10.00/hour - \$15.00 Per Field/Per Hour
Practice (With Lights)	\$25.00 Per Field/Per Hour
Game	\$15.00/hour
Tournament (Without Lights)	\$100.00/day - \$150.00 Per Field/Per Day
Tournament (With Lights)	\$250.00 Per Field/Per Day
Field Dragging and Chalking for Tournaments	Included in Tournament Fee

Youth Recreation

Basketball League	\$65.00/child
Baseball League	\$55.00/child
Softball League	\$55.00/child
T-Ball League	\$35.00/child
Soccer League	\$55.00/child
Soccer Clinic	\$35.00/child
Volleyball League	\$55.00/child

Adult Recreation

Softball League	\$500.00/team Fee Set on Annual Basis
Volleyball League	\$200.00/team Fee Set on Annual Basis
Kickball Tournament Fee	Fee Set on Annual Basis
Gravel Grinder Bike Race — 25 Miles	\$25.00 Fee Set on Annual Basis
Gravel Grinder Bike Race — 50 Miles	\$30.00 Fee Set on Annual Basis
Gravel Grinder Bike Race — 80 Miles	\$40.00 Fee Set on Annual Basis
Gravel Grinder Bike Race — 100 Miles	\$60.00 Fee Set on Annual Basis
5K Run	\$30.00
1 Mile Dog Run	\$20.00
5K Dog Run	\$40.00

Parks

Heritage Parks Shelter House	\$50.00/day
Smith's Fork Park Shelter Houses	\$50.00/day
Shelter House Fee	\$50.00 Per Day
Smith's Fork Park Scout Camping Area	\$25.00/night

Parks and Recreation (Continued)

Event Application Fee & Staffing Service Fees

Event Application Fee (Tournament, Green Space, Courtyard Park)	\$25.00 Per Application
City Staff Services for Non-City 1 Day Events (Trash Service & Restroom Cleaning Services)	Optional \$30.00/hour Per City Staff Member (In Addition to Event Fee)
City Staff Services for Non-City Multi-Day Events (Trash Service & Restroom Cleaning Services)	Mandatory \$30.00/hour Per City Staff Member (1 Hour Per Day Minimum) (In Addition to Event Fee)

Courtyard Park

City or City Co-Sponsor	Free
Courtyard Park (Category II, Public Event)	\$100.00/Day + \$200.00 damage deposit
Courtyard Park (Category II, Private Event)	\$250.00/Day + \$200.00 damage deposit

Park Green Space Use (Public Event)

Heritage Park Green Space (NE Corner)	\$100.00/Day + \$200.00 damage deposit
Helvey Park Green Space (West Area)	\$100.00/Day + \$200.00 damage deposit
Smith's Fork (N of Restroom Showers, S of Ballfields)	\$100.00/Day + \$200.00 damage deposit

Park Green Space Use (Private Event)

Heritage Park Green Space (NE Corner)	\$250.00/Day + \$200.00 damage deposit
Helvey Park Lake Green Space (West Area)	\$250.00/Day + \$200.00 damage deposit
Smith's Fork (N of Restroom Showers, S of Ballfields)	\$250.00/Day + \$200.00 damage deposit

Smith's Fork Campground

Site	\$35.00/night \$40.00/night
Ice	\$2.00/bag
Firewood	\$5.00/bundle

Senior Center (Daily)

Weekday Evening (4 PM - 11 PM)	\$100.00 + \$200.00 damage deposit
Weekend Full Day (9 AM - 11 PM)	\$250.00 + \$200.00 damage deposit

Senior Center (Recurring Weekly)

Resident and Local Businesses	\$100.00/month
Non-Resident	\$250.00/month

Effective
November 1, 2021

Finance

Credit Card Processing Fee	2.50%
NSF and Returned Items	\$30.00
Meals on Wheels	\$3.35/day

Animal Control

Dog License

Spayed or Neutered	\$10.00
Unaltered	\$20.00
Replacement Tag	\$5.00

Impoundment

1st Occurance	\$25.00
2nd Occurance	\$50.00
3rd + Occurance	\$100.00
Surrender Fee (Chief of Police permission required)	\$150.00

Daily Caretaker Fee

Dogs at Large	\$20.00/day
Dogs Held For Observation	\$45.00/day

Adoption Fees

Dogs	\$200.00
------	----------

Utilities

Water Impact

5/8 x 3/4 or 1 Inch	\$2,400.00
2 Inch	\$4,800.00
3 Inch	\$7,200.00
4 Inch	\$9,600.00
6 Inch	\$14,400.00

Wastewater Impact

5/8 x 3/4 or 1 Inch	\$2,800.00
2 Inch	\$5,600.00
3 Inch	\$8,400.00
4 Inch	\$11,200.00
6 Inch	\$16,800.00

Water Service Connection Taps

3/4 Inch, 1 Inch or 2 Inch	\$75.00 + Meter Supplies Fee Upon Request
4 Inch	\$100.00 + Meter Supplies Fee Upon Request
6 Inch	\$120.00 + Meter Supplies Fee Upon Request
8 Inch	\$120.00 + Meter Supplies Fee Upon Request

Water Service Deposit

Residential	\$100.00
Commercial, Industrial, Homebuilder	\$150.00
Landlord	\$150.00
Temporary Hydrant Meter	\$1,500.00

Stormwater Fees

Stormwater Service Charge	\$20.00/month
---------------------------	---------------

Miscellaneous Fees

Requested Services	\$30.00/hour
--------------------	--------------

Utilities (Continued)

Residential Water Fees

Water Meter Service Charge (¾" Water Meter)	\$11.21 \$11.77/month
Water Meter Service Charge (1" Water Meter)	\$11.21 \$11.77/month
Water Meter Service Charge (2" Water Meter)	\$52.97 \$55.62/month
Water Meter Service Charge (3" Water Meter)	\$103.95 \$109.15/month
Water Meter Service Charge (4" Water Meter)	\$162.18 \$170.29/month
Water Meter Service Charge (6" Water Meter)	\$322.78 \$338.92/month
Water Usage Rate	\$7.89 \$8.33/1,000 gallons
Wholesale Water Rate	\$4.76 \$4.98/1,000 gallons
Late Fee	10% of Past Due Amount
Reconnection Fee	\$50.00
Consumption Data Log	\$100.00

Residential Wastewater Fees

Wastewater Meter Service Charge (¾" Water Meter)	\$14.56 \$16.02/month
Wastewater Meter Service Charge (1" Water Meter)	\$14.56 \$16.02/month
Wastewater Meter Service Charge (2" Water Meter)	\$70.40 \$77.46/month
Wastewater Meter Service Charge (3" Water Meter)	\$149.52 \$164.52/month
Wastewater Meter Service Charge (4" Water Meter)	\$216.42 \$238.13/month
Wastewater Meter Service Charge (6" Water Meter)	\$431.17 \$474.42/month
Wastewater Usage Rate	\$5.84 \$6.68/1,000 gallons
Late Fee	10% of Past Due Amount

Utilities (Continued)

Commercial Water Fees

Water Meter Service Charge (¾" Water Meter)	\$11.21 \$11.77/month
Water Meter Service Charge (1" Water Meter)	\$17.64 \$18.52/month
Water Meter Service Charge (2" Water Meter)	\$52.97 \$55.62/month
Water Meter Service Charge (3" Water Meter)	\$103.95 \$109.15/month
Water Meter Service Charge (4" Water Meter)	\$162.18 \$170.29/month
Water Meter Service Charge (6" Water Meter)	\$322.78 \$338.92/month
Water Usage Rate	\$7.89 \$8.33/1,000 gallons
Late Fee	10% of Past Due Amount
Reconnection Fee	\$50.00
Consumption Data Log	\$100.00

Commercial Wastewater Fees

Wastewater Meter Service Charge (¾" Water Meter)	\$14.56 \$16.02/month
Wastewater Meter Service Charge (1" Water Meter)	\$23.15 \$25.47/month
Wastewater Meter Service Charge (2" Water Meter)	\$70.40 \$77.46/month
Wastewater Meter Service Charge (3" Water Meter)	\$149.52 \$164.52/month
Wastewater Meter Service Charge (4" Water Meter)	\$216.42 \$238.13/month
Wastewater Meter Service Charge (6" Water Meter)	\$431.17 \$474.42/month
Wastewater Usage Rate	\$5.84 \$6.68/1,000 gallons
Late Fee	10% of Past Due Amount

Utilities (Continued)

State Department of Natural Resources Fees

Monthly State Fees - Accounts With Sewer

Monthly State Fees (\leq 1" Meter)	\$0.31 \$0.50/Month (<i>Effective 1/1/2022</i>)
Monthly State Fees ($>$ 1" and \leq 2" Meter)	\$0.87 \$2.00/Month (<i>Effective 1/1/2022</i>)
Monthly State Fees ($>$ 2" and \leq 4" Meter)	\$4.26 \$9.41/Month (<i>Effective 1/1/2022</i>)
Monthly State Fees ($>$ 4" Meter)	\$8.95 \$18.91/Month (<i>Effective 1/1/2022</i>)

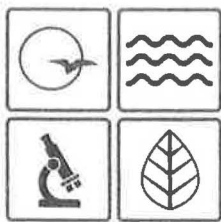
Monthly State Fees - Accounts Without Sewer

Monthly State Fees (\leq 1" Meter)	\$0.25 \$0.44/Month (<i>Effective 1/1/2022</i>)
Monthly State Fees ($>$ 1" and \leq 2" Meter)	\$0.62 \$1.75/Month (<i>Effective 1/1/2022</i>)
Monthly State Fees ($>$ 2" and \leq 4" Meter)	\$3.43 \$8.50/Month (<i>Effective 1/1/2022</i>)
Monthly State Fees ($>$ 4" Meter)	\$6.87 \$16.50/Month (<i>Effective 1/1/2022</i>)

Sanitation

Trash & Recycling Fees

Residential Trash & Recycling	\$19.90/month \$18.37/month
Senior Discount (Available To Ages 65 and Older)	15% Discount Off Monthly Trash Bill
Additional Cart — Each	\$5.00/month \$10.00/month
Residential Yard Waste (Resident Must Opt-In)	Included In Residential Trash Fee
Late Fee	10% of Past Due Amount



Missouri Department of dnr.mo.gov

NATURAL RESOURCES

Michael L. Parson, Governor

Dru Buntin, Director

September 3, 2021

Re: Revised Primacy Fee Structure for Systems on an Annual Schedule

Dear Public Water Supplier:

The Department is sending this letter to inform you that effective January 1, 2022, there will be a change to the Department's Primacy Fee structure that will affect the amount of the fee that your public water system is required to collect from your customers for remittance to the Department. This letter also provides some background information on the process undertaken by the Department to make this rule change as well as provides some guidance on actions you may need to take in preparation for this change.

The Department established the new fee rates by amending rule 10 CSR 60-16 Drinking Water Fees, consistent with the process outlined in 640.100 RSMo. The process included holding a series of stakeholder meetings to reach a consensus proposal, presenting the consensus proposal to the Safe Drinking Water Commission for approval, and promulgating the proposal through regulation. The rulemaking process also included a public comment period and a public hearing to give the public a chance to provide input prior to the Commission's adoption of the Order of Rulemaking. The final language of the rule will publish in the November 30, 2021, publication of the Code of State Regulations. You may find additional information on this process on the Department's Fee stakeholder webpage at the link below:

<https://dnr.mo.gov/water/business-industry-other-entities/permits-certification-engineering-fees/water-fees/public-drinking>

With the new fee rates to take effect on January 1, 2022, there are a few key actions you need to start planning for now in order to allow for a smooth transition to the new fee rates and ensure the proper collection and submittal of fees to the Department.

1. Your system is currently on an annual collection schedule. If there is any need to change this schedule because of the revision to the fee structure, you need to notify the Department in writing by January 1, 2022. A change in the frequency of collection to monthly or quarterly will also result in a change in your submittal frequency of the revenues to the Department to quarterly as well. With the effective date of the new fee structure quickly approaching, please coordinate with us as soon as possible if you are planning on making a collection schedule change.



Primacy Fee Revision Table for Systems on an Annual Collection Schedule

Number of Connections with Unmetered or Meter Size $\leq 1''$	Current Fee Amount	Revised Fee Amount Effective January 1, 2022	Prorated Fee Amount for 2022 Annual Period
1 to 10	\$3.24	\$50.00*	\$50.00*
11 to 1,000	\$3.24	\$5.28	\$4.60
1,001 to 4,000	\$3.00	\$5.28	\$4.52
4,001 to 7,000	\$2.76	\$5.28	\$4.44
7,001 to 10,000	\$2.40	\$5.28	\$4.32
10,001 to 20,000	\$2.16	\$4.80	\$3.92
20,001 to 35,000	\$1.92	\$4.80	\$3.84
35,001 to 50,000	\$1.56	\$4.80	\$3.72
50,001 to 100,000	\$1.32	\$4.20	\$3.24
> 100,000	\$1.08	\$3.48	\$2.68
Meter Size			
> 1" \leq 2"	\$7.44	\$21.00	16.48
> 2" \leq 4"	\$41.16	\$102.00	81.72
>4"	\$82.44	\$198.00	159.48

*For systems with 10 connections or less, the Department will assess their fee at the minimum amount for the system and not per connection. The minimum fee will not be prorated.

2. If you need to make any changes to your billing software, to accommodate the new fee rates or a new frequency, you may need start planning for those changes now so you collect the appropriate fee from your customers when the time comes to collect the revised amounts.
3. One important note related to the Primacy Fee is that the current annual period established in rule is September 1 through August 31. Since the first year of implementing the revised Primacy Fee structure, the annual period will overlap the January 1, 2021, effective date, the Department has determined it will be necessary to collect the fee on a prorated basis for the first year. When charging the annual fee for the annual period running from September 1, 2021, through August 31, 2022, you will need to use the applicable prorated fee amount located in the fourth column of the enclosed fee table. This amount was calculated using the current fee amount for the first four months of the annual period and the revised fee amount for the remaining 8 months. For the following annual collection period, you will begin collecting the full amount of the revised fee amount located in the third column of the table. For any fees paid for 2022 primacy fee period prior to January 1, 2022, your account will be reevaluated after January 1, 2022, and you will be invoiced for the prorated amount for the fee increase.
4. Finally, you should consider providing a notice to your customers regarding this rate increase and any potential change to your collection schedule.

Thank you for your attention to this matter and for your support of this change during the rulemaking process. If you have any questions regarding the new Primacy Fee structure or the information included in this letter, please contact the Water Protection Program's Fiscal Management Section at P.O. Box 176, Jefferson City, MO 65102, by phone at 573-751-6723, or via email at wppfees@dnr.mo.gov.

WATER PROTECTION PROGRAM



David J. Lamb, Chief
Public Drinking Water Branch

Enclosure